

2021-22 Approved Title I Activities

Func	Function Descr	Object	Object Description	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Whale Branch Elementary	\$ 2,737.00	Provide additional support for students in literacy and math by hiring 2 intervention teachers to support small group instruction. 2 FTE
100	Instruction	100	Salaries	Whale Branch Elementary	\$ 491.00	Provide additional supports in classrooms by hiring of 3.0 FTE teaching assistants to support small group instruction
100	Instruction	200	Employee Benefits	Whale Branch Elementary	\$ 20,199.00	Provide additional supports in classrooms by hiring of 3.0 FTE teaching assistants to support small group instruction
100	Instruction	200	Employee Benefits	Whale Branch Elementary	\$ 17,997.00	Provide additional support for students in literacy and math by hiring 2 intervention teachers to support small group instruction. 2 FTE
100	Instruction	200	Employee Benefits	Whale Branch Elementary	\$ 2,500.00	Provide additional supports to students through after school programming.
100	Instruction	300	Purchased Services	Whale Branch Elementary	\$ 4,000.00	Provide authentic opportunities to enhance the well begin of the whole student through the integration of the arts with an artist in residence.
100	Instruction	300	Purchased Services	Whale Branch Elementary	\$ 3,295.00	Provide online intervention resource to improve Math and Literacy with program such as Reflex Math and A to Z.
100	Instruction	300	Purchased Services	Whale Branch Elementary	\$ 1,280.00	Purchase signs for outside poles for Leader in Me Leadership Day which will include parents, community, staff and students. Signs will include Leader In Me habits that are embedded in the daily practice of all members of the school community.
100	Instruction	400	Supplies and Materials	Whale Branch Elementary	\$ 91,114.00	Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, classroom rugs for educational purposes(ex alphabet), desk test dividers, science lab materials, Student Planners, STEAM and Lego lab supplies, STEAM unit supplies, leveled books, read aloud books, toys for instructional play, and reading/phonics intervention materials. Student Leader In Me Workbooks
100	Instruction	400	Supplies and Materials	Whale Branch Elementary	\$ 34,500.00	Provide a variety of texts in classroom libraries for students to read independently or with another.
100	Instruction	400	Supplies and Materials	Whale Branch Elementary	\$ 10,596.00	Provide items to support teachers in creating high quality materials for use in the classroom. Items to purchase include a postermaker, cool laminator and cricut machine.
100	Instruction	400	Supplies and Materials	Whale Branch Elementary	\$ 4,000.00	Provide technology to support in class and any remote learning and the Maker Space area in the media center through the purchase of tablets and laptops, printers and cartridges.
100	Instruction	400	Supplies and Materials	Whale Branch Elementary	\$ 4,000.00	Provide document cameras to assist the teachers in their classroom instruction.
188	Parenting/Family Literacy	300	Purchased Services	Whale Branch Elementary	\$ 1,566.42	Provide food to encourage parent attendance at parental and family engagement activities such as math nights, literacy nights, Leader in Me nights and weekly parent activities on campus.
188	Parenting/Family Literacy	400	Supplies and Materials	Whale Branch Elementary	\$ 2,000.00	Provide a tool for increased school to home and home to school communication through the use of student agenda books.
210	Pupil Services	400	Supplies and Materials	Whale Branch Elementary	\$ 4,000.00	Provide students the opportunities to build their social emotional skills with a new curriculum which includes teacher guides and student workbooks.
220	Instructional Staff	100	Salaries	Whale Branch Elementary	\$ 9,000.00	Stipends paid to professional staff (teachers) on the leadership team. This is a stipend paid yearly and not by the hour since all people receiving it are professionals. The amount is intended to cover about 5 hours of work each month on tasks such as campus data review and planning for best practices/curriculum/professional development.

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Func	Function Descr	Object	Object Description	Organization	Total	Narrative Description
220	Instructional Staff	100	Salaries	Whale Branch Elementary	\$ 3,000.00	Provide job embedded professional development through the hiring of a Numeracy coach (0.5 FTE)
220	Instructional Staff	200	Employee Benefits	Whale Branch Elementary	\$ 3,089.00	Stipends paid to professional staff (teachers) on the leadership team. This is a stipend paid yearly and not by the hour since all people receiving it are professionals. The amount is intended to cover about 5 hours of work each month on tasks such as campus data review and planning for best practices/curriculum/professional development.
220	Instructional Staff	300	Purchased Services	Whale Branch Elementary	\$ 21,000.00	Provide Professional development opportunities through professional conferences, onsite and virtual. Leader in Me Training; Symposium 6 attendees Administration, Teachers, Instructional Coach Title 1 ConfAdministrator, Title I Cord SCASA ConfAdministrators Francis Marion Children of Poverty ConferenceTeachers, Instructional Coaches LIM school visitsTeachers, Instructional Coaches Columbia PLOsTeachers, Instructional Coaches Training on PLC and RTI implementation, Orlando Florida, teachers, administrators
220	Instructional Staff	300	Purchased Services	Whale Branch Elementary	\$ 11,000.00	Leader In Me Annual Empowering Instruction coaching days (2) Provide professional development through on literacy development and best strategies to increase student achievement with Educational Epiphany and Scholastic Literacy for 5 days for approximately \$2000 per day and professional development on creating highly interactive student materials with the Learn on Demand poster maker and laminator
220	Instructional Staff	400	Supplies and Materials	Whale Branch Elementary	\$ 13,000.00	Provide opportunities for self directed professional development of teachers with books for the professional development library.
220	Instructional Staff	600	Other Objects	Whale Branch Elementary	\$ 25,000.00	Annual Membership provides Leader in Me Schools with a content license and key resources that ensure every school experience transformational results. With Annual Membership, all schools can achieve greatness as they: Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff.
271	Pupil Service Activity - Field Trip Transportation	600	Other Objects	Whale Branch Elementary	\$ 6,000.00	Provide authentic experiences for students to enhance the SC standards in the curriculum. Planned trips include Bee City Zoo, SC Aquarium, Savannah Children's Theatre, SC Statehouse and State Museum.
				Whale Branch	\$ 295,364.42	